

Legislative Committee 2012 Budget Review Schedule

Monday

Meeting Date: **October 3, 2011**
 Meeting Time: **9:10 AM**
 Meeting Place: **Room #331**

Committee: **Public Facilities
 Audit & Control**

Department	Time
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Department	Time
Overview	9:10 - 9:15
Landfill (Env.)/Energy Fund - A	9:15 - 9:30
Buildings & Grounds - A	9:30 - 9:45
Airports - A	9:45 - 10:00
Parks - A	10:00 - 10:15
CARTS - A	10:15 - 10:30
Engineering - A	10:30 - 10:50
Break - 10 Minutes	10:50 - 11:00
DPF Roads & Bridges -(D)	11:00 - 11:10
DPF Administration - D	11:10 - 11:20
Maintenance - D	11:20 - 11:30
Paving & Snow Removal - D	11:30 - 11:40
Capital - D	11:40 - 12:00
DPF Machinery Fund (DM)	12:00 - 12:15
Capital Projects	12:15 - 12:30
Water & Sewer Districts	12:30 - 12:40
Lunch	12:45 - 1:15

Meeting Date: **October 3, 2011**
 Meeting Time: **1:15 PM**
 Meeting Place: **Room #331**

Committee: **Public Safety
 Audit & Control**

Department	Time
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Department	Time
Overview	1:15 - 1:30
District Attorney	1:30 - 1:50
Emerg. Svc/Fire Coordinator	1:50 - 2:10
Public Defender	2:10 - 2:30
Sheriff	2:30 - 4:30

Tuesday

Meeting Date: **October 4, 2011**
 Meeting Time: **9:10 AM**
 Meeting Place: **Room #331**

Committee: **Administration Services
 Audit & Control**

Department	Time
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Department	Time
Overview	9:10 - 9:20
Legislature	9:20 - 9:50
Human Resources	9:50 - 10:30
Break - 10 Minutes	10:30 - 10:40
Finance, Budget, Dept. 99, Misc.	10:40 - 11:15
Insurance - Liability/Casul/Hlth	11:15 - 11:50
Lunch	11:50 - 12:30
Information Services	12:30 - 1:15
County Clerk	1:15 - 1:45
Board of Elections	1:45 - 2:15
County Attorney	2:15 - 2:45
County Executive	2:45 - 3:15

Wednesday

Meeting Date: **October 5, 2011**
 Meeting Time: **9:10 AM**
 Meeting Place: **Room #331**

Committee: **Planning/Economic Devel.
 Audit & Control**

Department	Time
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Department	Time
Overview	9:10 - 9:15
Planning &	9:15 - 10:00
Economic Development	10:00 - 11:00

Meeting Date: **October 5, 2011**
 Meeting Time: **11:15 AM**
 Meeting Place: **Room #331**

Committee: **Human Services
 Audit & Control**

Department	Time
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Department	Time
Overview	11:15 - 11:20
Social Services	11:20 - 12:30
Lunch	12:30 - 1:00
Youth Bureau	1:00 - 1:20
Veterans	1:20 - 1:40
Public Health & Coroners	1:40 - 2:30
Probation	2:30 - 2:50
Mental Hygiene	2:50 - 3:20
Office for the Aging	3:20 - 4:00
County Home	4:00 - 5:15

Friday

Meeting Date: **October 7, 2011**
 Meeting Time: **9:00 AM**
 Meeting Place: **Room #331**

Committee: **Audit & Control**

Time

Time	
Budget Review & Discussion	9:00 - 10:30
Meet with Dept's. that are called back.	10:30 - 12:30
Lunch	12:30 - 1:00
Meet with Dept's. that are called back.	1:00 - 5:00

ACTUAL TIME

ACTUAL TIME

ACTUAL TIME

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ACTUAL TIME