

Legislative Committee 2011 Budget Review Schedule

Monday

Meeting Date: *October 4, 2010*
 Meeting Time: 9:10 AM
 Meeting Place: Room #331

Committee: *Public Facilities
 Audit & Control*

Department	Time
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Overview 9:10 - 9:15
 Landfill (Env.)/Energy Fund - A 9:15 - 9:30
 Buildings & Grounds - A 9:30 - 9:45
 Airports - A 9:45 - 10:00
 Parks - A 10:00 - 10:15
 CARTS - A 10:15 - 10:30
 Engineering - A 10:30 - 10:50
Break - 10 Minutes 10:50 - 11:00
 DPF Roads & Bridges -(D) 11:00 - 11:10
 DPF Administration - D 11:10 - 11:20
 Maintenance - D 11:20 - 11:30
 Paving & Snow Removal - D 11:30 - 11:40
 Capital - D 11:40 - 12:00
 DPF Machinery Fund (DM) 12:00 - 12:15
 Capital Projects 12:15 - 12:30
 Water & Sewer Districts 12:30 - 12:40

Lunch 12:45 - 1:15

Meeting Date: *October 4, 2010*
 Meeting Time: 1:15 PM
 Meeting Place: Room #331

Committee: *Public Safety
 Audit & Control*

Department	Time
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Overview 1:15 - 1:30
 District Attorney 1:30 - 1:50
 Emerg. Svc/Fire Coordinator 1:50 - 2:10
 Public Defender 2:10 - 2:30
 Sheriff 2:30 - 3:30

ACTUAL TIME

Tuesday

Meeting Date: *October 5, 2010*
 Meeting Time: 9:10 AM
 Meeting Place: Room #331

Committee: *Administration Services
 Audit & Control*

Department	Time
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Overview 9:10 - 9:15
 Legislature 9:15 - 9:30
 Human Resources 9:30 - 9:50
 Finance, Budget, Dept. 99, Misc. 9:50 - 10:30
Break - 10 Minutes 10:30 - 10:40
 Insurance - Liability/Casul/Hlth 10:40 - 11:00
 Information Services 11:00 - 11:30
 County Clerk 11:30 - 11:50
Lunch 11:50 - 12:30
 Board of Elections 12:30 - 12:45
 County Attorney 12:45 - 1:00
 County Executive 1:00 - 1:15

ACTUAL TIME

Wednesday

Meeting Date: *October 6, 2010*
 Meeting Time: 9:10 AM
 Meeting Place: Room #331

Committee: *Planning/Economic Devel.
 Audit & Control*

Department	Time
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Overview 9:10 - 9:15
 Planning & Economic Development 9:15 - 10:00
 Economic Development 10:00 - 11:00

Meeting Date: *October 6, 2010*
 Meeting Time: 11:15 AM
 Meeting Place: Room #331

Committee: *Human Services
 Audit & Control*

Department	Time
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Overview 11:15 - 11:20
 Social Services 11:20 - 12:30
Lunch 12:30 - 1:00
 Youth Bureau 1:00 - 1:20
 Veterans 1:20 - 1:40
 Public Health & Coroners 1:40 - 2:30
 Probation 2:30 - 2:50
 Mental Hygiene 2:50 - 3:20
 Office for the Aging 3:20 - 4:00
 County Home 4:00 - 5:15

ACTUAL TIME

Friday

Meeting Date: *October 7, 2010*
 Meeting Time: 9:00 AM
 Meeting Place: Room #331

Committee: *Audit & Control*

Time

Budget Review & Discussion 9:00 - 10:30
Meet with Dept's. that are called back. 10:30 - 12:30

Lunch 12:30 - 1:00

Meet with Dept's. that are called back. 1:00 - 5:00

ACTUAL TIME